

| Concepto | Egresos | | | | | |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliación/ (Reducción) | Modificado | Devengado | Pagado | Subejercicio |
| GASTO CORRIENTE | 1,290,866,570 | 264,064,661 | 1,554,931,231 | 641,867,745 | 630,444,068 | 913,063,486 |
| GASTO DE CAPITAL | 9,342,710,471 | 1,000,320,597 | 10,343,031,068 | 7,541,542,243 | 7,541,542,243 | 2,801,488,825 |
| AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | - | - | - | - | - | - |
| PENSIONES Y JUBILACIONES | 6,594,940,613 | 1,035,737,252 | 7,630,677,865 | 4,870,387,660 | 4,870,387,660 | 2,760,290,205 |
| PARTICIPACIONES | - | - | - | - | - | - |
| TOTAL DEL GASTO | 17,228,517,654 | 2,300,122,510 | 19,528,640,164 | 13,053,797,648 | 13,042,373,971 | 6,474,842,516 |